

RESOLUTION NO. 859
ADOPTION OF THE FISCAL YEAR 2006-2007 BUDGET

WHEREAS, WAC 392-123-054 requires that the District's Fiscal Year 2006-2007 Budget be adopted and tax levies certified on or before August 31, 2006; and

WHEREAS, a public notice was published announcing that on July 11, 2006, the Board of Directors of Everett Public Schools would hold a public meeting for the purpose of fixing and adopting the 2006-2007 Budget; and

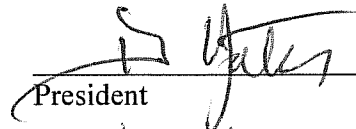
WHEREAS, the District has certified for 2007 a General Fund Maintenance and Operations Excess Levy in the amount of \$30,500,000, and a Debt Service Fund Levy of \$31,950,000;

NOW, THEREFORE, BE IT RESOLVED, the Board of Directors of Everett Public Schools, Snohomish County, Washington, does hereby adopt the Fiscal Year 2006-2007 Budget as follows:


General Fund Expenditures	\$161,432,837
General Fund Operating	
Transfer to Capital Projects	\$ 55,000
Transportation Vehicle Fund	\$ 400,000
Capital Projects Fund	\$ 70,199,914
Debt Service Fund	\$ 24,288,311
Associated Student Body Fund	\$ 3,217,251

Adopted by the Board of Directors at its regular meeting held July 11, 2006.

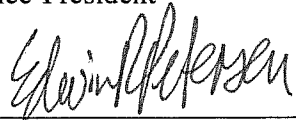
EVERETT PUBLIC SCHOOLS
A municipal corporation of the
State of Washington



President



Vice-President



Board Member

ATTEST:



Secretary to the Board

Board Member

Board Member